

Summary of the change in the cost of formula factors using October 2023 Census data (vs. October 2022 Census data). The same pupil numbers (October 2023) are used in both years – this is just showing the cost difference resulting from change in the other data used to calculate formula funding allocations.

Factor	Prim £	Prim £app	Sec £	Sec £app	Total £
FSM Flat	+ £78,213	+ £1.48	+ £279,896	+ £7.78	+ £358,109
FSM Ever 6	- £24,463	- £0.46	+ £24,548	+ £0.68	+ £85
IDACI	- £11,748	- £0.22	+ £73,564	+ £2.05	+ £61,816
Pupil Mobility	+ £136,721	+ £2.58	+ £69,623	+ £1.94	+ £206,344
Low Prior Attainment	+ £1,149,829	+ £21.69	- £348,739	- £9.69	+ £801,090
English as an Additional Language	+ £152,837	+ £2.88	+ £179,128	+ £4.98	+ £331,965
MFL (Primary £4,610; Secondary £5,995)	- £219,111	- £4.13	+ £5,286	+ £0.15	- £213,825
MFG (+ 0.50%)	- £23,425	- £0.44	+ £148,999	+ £4.14	+ £125,574
Total Change in Cost	+ £1,238,853	+ £23.37	+ £432,307	+ £12.01	+ £1,671,160

Following the use of the October 2023 Census dataset

Primary phase: 31 out of 156 schools (20%), including academies, are funded on the Minimum Funding Guarantee. 25 schools (16%), including academies, are funded at the £4,610 minimum per pupil level. All other schools and academies are funded above £4,610 per pupil.

Secondary phase: 5 out of 31 schools (16%), including academies, are funded on the Minimum Funding Guarantee. 1 academy (3%) is funded at the £5,995 minimum per pupil level. All other schools and academies are funded above £5,995 per pupil.

All through academies: None of the 4 academies are funded on the Minimum Funding Guarantee. All of these academies are also funded above their composite minimum per pupil funding levels.

In total, 36 out of 191 schools and academies (19%) are funded on the Minimum Funding Guarantee. This is reduced from 48 (25%) in 2023/24. In total, 26 out of 191 schools and academies (14%) are funded on the minimum per pupil funding levels. This is reduced from 31 (16%) in 2023/24.